



**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095482

Project Id : 00083209 FIJ Democratic Governance Prog	Period :	Jan-Dec (2015)
Output # : 00095482 Fiji REACH Project	Impl. Partner :	99999 UNDP
	Location :	
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	26.54	0.00	26.54
77630 - Dep Exp Owned - ITC	0.00	90.26	0.00	90.26
77640 - Dep Exp Owned - F&F	0.00	241.52	0.00	241.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>358.32</b>	<b>0.00</b>	<b>358.32</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>358.32</b>	<b>0.00</b>	<b>358.32</b>

**Activity : ACTIVITY 1 (A2J and Gender Equality)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61205 - Salaries - GS Staff	0.00	4,017.25	0.00	4,017.25
61305 - Salaries - IP Staff	0.00	65,725.02	0.00	65,725.02
61310 - Post Adjustment - IP Staff	0.00	12,501.31	0.00	12,501.31
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	783.58	0.00	783.58
62215 - Contrib. to Medical, social In	0.00	147.81	0.00	147.81
62240 - Annual Leave Expense - GS	0.00	302.31	0.00	302.31
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,743.81	0.00	11,743.81
62315 - Contrib. to medical, social in	0.00	526.82	0.00	526.82
62320 - Mobility, Hardship, Non-remova	0.00	4,029.15	0.00	4,029.15
62330 - Rental Supplements - IP Staff	0.00	2,667.72	0.00	2,667.72
62340 - Annual Leave Expense - IP	0.00	5,604.70	0.00	5,604.70
63335 - Home Leave Trvl & Allow-IP Stf	0.00	770.85	0.00	770.85
63530 - Contribution to EOS Benefits	0.00	2,014.67	0.00	2,014.67
63535 - Contribution to Security	0.00	2,417.62	0.00	2,417.62
63540 - Contribution to Training	0.00	596.50	0.00	596.50
63545 - Contribution to ICT	0.00	805.87	0.00	805.87
63550 - Contributions to MAIP	0.00	214.91	0.00	214.91
63555 - Contribution to UN JFA	0.00	1,611.74	0.00	1,611.74
63560 - Contributions to Appendix D	0.00	161.15	0.00	161.15
64321 - Reassignment-Ticket Costs	0.00	10,727.70	0.00	10,727.70
64322 - Reassignmnts-Subsistence Allow	0.00	9,900.00	0.00	9,900.00
64323 - Reassignments-Lump Sum	0.00	10,068.01	0.00	10,068.01
64324 - Reassignments-Shipment	0.00	15,000.00	0.00	15,000.00
64340 - Staff related Cost-Others	0.00	250.00	0.00	250.00
64398 - Direct Project Cost-Staff	0.00	815.40	0.00	815.40
65115 - Contributions to ASHI Reserve	0.00	4,297.98	0.00	4,297.98
65135 - Payroll Mgt Cost Recovery ATLA	0.00	389.13	0.00	389.13
71205 - Intl Consultants-Sht Term-Tech	0.00	11,250.00	0.00	11,250.00
71505 - UN Volunteers-Stipend & Allow	0.00	10,741.86	0.00	10,741.86
71510 - UNV Settling-In-Grant	0.00	3,971.00	0.00	3,971.00



**Combined Delivery Report by Activity**


Project Id : 00083209 FIJ Democratic Governance Prog		Period : Jan-Dec (2015)		
Output # : 00095482 Fiji REACH Project		Impl. Partner : 99999 UNDP		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71520 - UNV-Language Allowance	0.00	260.00	0.00	260.00
71535 - UNV-Medical Insurance	0.00	617.02	0.00	617.02
71540 - UNV-Global Charges	0.00	446.86	0.00	446.86
71541 - UNVs-Contribution to security	0.00	483.40	0.00	483.40
71545 - UNV-Home Leave Travel & Allowa	0.00	41.60	0.00	41.60
71550 - UNV-Resettlement Allowance	0.00	1,040.00	0.00	1,040.00
71590 - UNV Development Effectiveness	0.00	3,016.00	0.00	3,016.00
71605 - Travel Tickets-International	0.00	7,910.80	0.00	7,910.80
71610 - Travel Tickets-Local	0.00	9,334.83	0.00	9,334.83
71615 - Daily Subsistence Allow-Intl	0.00	5,114.46	0.00	5,114.46
71620 - Daily Subsistence Allow-Local	0.00	17,494.58	0.00	17,494.58
71635 - Travel - Other	0.00	12,856.49	0.00	12,856.49
72220 - Furniture	0.00	939.60	0.00	939.60
72350 - Medical Kits	0.00	47.62	0.00	47.62
72415 - Courier Charges	0.00	5.64	0.00	5.64
72505 - Stationery & other Office Supp	0.00	2,556.94	0.00	2,556.94
72510 - Publications	0.00	1,848.43	0.00	1,848.43
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	13,081.85	0.00	13,081.85
74210 - Printing and Publications	0.00	3,927.12	0.00	3,927.12
74215 - Promotional Materials and Dist	0.00	2,926.11	0.00	2,926.11
74525 - Sundry	0.00	797.35	0.00	797.35
74598 - Direct Project Costs - GOE	0.00	2,355.02	0.00	2,355.02
74599 - UNDP cost recovery chrgs-Bills	0.00	2,423.17	0.00	2,423.17
75105 - Facilities & Admin - Implement	0.00	23,328.26	0.00	23,328.26
75705 - Learning costs	0.00	6,132.43	0.00	6,132.43
75710 - Participation of counterparts	0.00	1,892.10	0.00	1,892.10
76110 - Foreign Exch Translation Loss	0.00	44.84	0.00	44.84
76125 - Realized Loss	0.00	9.87	0.00	9.87
76135 - Realized Gain	0.00	-158.61	0.00	-158.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>314,827.65</b>	<b>0.00</b>	<b>314,827.65</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>314,827.65</b>	<b>0.00</b>	<b>314,827.65</b>
<b>Activity : ACTIVITY 2 (Research and Analysis)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64340 - Staff related Cost-Others	0.00	404.44	0.00	404.44
72399 - Other Materials and Goods	0.00	235.34	0.00	235.34
72415 - Courier Charges	0.00	22.80	0.00	22.80
72505 - Stationery & other Office Supp	0.00	466.98	0.00	466.98
72805 - Acquis of Computer Hardware	0.00	1,633.43	0.00	1,633.43
74599 - UNDP cost recovery chrgs-Bills	0.00	72.49	0.00	72.49
75105 - Facilities & Admin - Implement	0.00	226.84	0.00	226.84
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,062.32</b>	<b>0.00</b>	<b>3,062.32</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>3,062.32</b>	<b>0.00</b>	<b>3,062.32</b>



**Combined Delivery Report by Activity**

<b>Project Id : 00083209 FIJ Democratic Governance Prog</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00095482 Fiji REACH Project</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY 3 (Project Management amd M&amp;E)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64340 - Staff related Cost-Others	0.00	1,263.60	0.00	1,263.60
72405 - Acquisition of Communic Equip	0.00	1,025.26	0.00	1,025.26
72415 - Courier Charges	0.00	8.04	0.00	8.04
72505 - Stationery & other Office Supp	0.00	34.91	0.00	34.91
74215 - Promotional Materials and Dist	0.00	2,949.09	0.00	2,949.09
74599 - UNDP cost recovery chrgs-Bills	0.00	106.30	0.00	106.30
75105 - Facilities & Admin - Implement	0.00	430.97	0.00	430.97
76125 - Realized Loss	0.00	0.96	0.00	0.96
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,819.13</b>	<b>0.00</b>	<b>5,819.13</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>5,819.13</b>	<b>0.00</b>	<b>5,819.13</b>
<b>Total for Output : 00095482</b>	<b>0.00</b>	<b>324,067.42</b>	<b>0.00</b>	<b>324,067.42</b>
<b>Project Total :</b>	<b>0.00</b>	<b>324,067.42</b>	<b>0.00</b>	<b>324,067.42</b>

Signed By :  Date : 07 APR 17

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095482

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	230,505.65	0.00	230,505.65
40404 - Fiji - Dem. Governance	0.00	93,561.77	0.00	93,561.77



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095482

Project/Award: 00083209 FIJ Democratic Governance Prog

Period : As Of Dec31,2015

Output #	00095482	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			22,398.35
Inventory			0.00
Prepayments			0.00
Commitments			12,309.70

